

**BOARD OF SUPERVISORS
COUNTY OF LOUISA
RESOLUTION**

At a regular meeting of the Board of Supervisors of the County of Louisa held in the Louisa County Public Meeting Room at 5:00 PM on the 4th day of August 2025, at which the following members were present, the following resolution was adopted by a majority of all members of the Board of Supervisors, the vote being recorded in the minutes of the meeting as shown below:

RESULT:

MOVER: None

SECONDER: None

AYES: None

NAYS: None

**RESOLUTION AUTHORIZING A SUPPLEMENTAL APPROPRIATION TO THE
COMMUNITY DEVELOPMENT DEPARTMENT**

WHEREAS, the Ag/Forestral and Rural Conservation Committee presented recommendations to the Louisa County Board of Supervisors at its May 5, 2025 meeting on actions needed to conserve and protect critical agriculture and natural resources for the years to come; and

WHEREAS, one of the recommendations was for the County to hire a full-time staff member for the Community Development Department to administer agricultural and natural resource protection programs such as Ag and Forestal Districts (AFD), A zoning initiatives, Conditional Use Permits and new agriculture and natural resource protection programs; and

WHEREAS, the department is also in need of funding for a vehicle for the new position in an amount not to exceed \$40,000; and

WHEREAS, the department's workload has grown and so has the need for additional legal assistance to review documents which will require funding for professional services in the amount of \$50,000; and

WHEREAS, a budget supplement in the amount of \$190,363 will be needed to cover salary and benefit costs, vehicle purchase and professional service fees; and

WHEREAS, funding needed for the new position was not included in the FY2026 and needs to be appropriated at this time.

NOW, THEREFORE BE IT RESOLVED, on this 4th day of August 2025 that the Louisa County Board of Supervisors authorizes a budget supplement for a new position for the Community Development Department to administer agricultural and natural resource protection programs, the purchase of a new vehicle, and additional funding for professional services in the amount of \$190,363 as follows:

Salaries (10081200-411000) - \$75,000
FICA (10081200-421000) - \$5,738
VRS (10081200-422100) - \$7,583
457 Contribution (10081200-422200) - \$240
Health Insurance (10081200-423100) - \$11,000
Group Life (10081200-424000) - \$353
Disability (10081200-425000) - \$396
Retiree Health Care Credit (10081200-427500) - \$53
Professional Services (10081200-431200) - \$50,000
Community Development Vehicle Capital Project (30381000-481050) - \$40,000

The source of funding is General Fund Balance Committed - Community Development Fees (0100-290051).

A Copy, teste:

Christian R. Goodwin, Clerk
Board of Supervisors
Louisa County, Virginia